

Public
Key Decision - Yes

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: One Leisure Pricing Proposal 2023-24

Meeting/Date: O&S (Customers & Partnerships) - 03/11/22
Cabinet – 15/11/22

Executive Portfolio: Leisure – Simone Taylor (ST)

Report by: Interim Head of Leisure – Gregg Holland (GH)

Ward(s) affected: All

RECOMMENDATION

The Overview and Scrutiny Panel is invited to comment on the One Leisure 2023-2024 pricing proposal report which is outlined in the attached report. The implementation of the pricing proposal is aimed at mitigating and offsetting the increases seen through utilities, staffing and general operational expenditure.

The key reason for the submission of this paper is to support the commercial sustainability of One Leisure and thus the Council. As part of the 2023-2024 budgeting process One Leisure is planned to operate at a deficit of £274,907. As part of its forward plan One Leisure have tabled this 2023-2024 price increase proposal as one of its key priorities to reduce the deficit to the council and look to achieve a break-even position.

